

Pack 241 Budget 2017 - 2018

Registration and Rechartering

BSA Registration, Boy's Life Subscription, Unit Insurance, Adult Registration Fees	\$2,250
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Pack Activities

08-Scout Day @ Isotopes	N/A
08-Water Extravaganza	\$400
09-Fishing	\$100
10-Hike	\$0
11-Rocket Derby (Kits, Engines, Igniters, etc.)	\$575
11-Roadrunner Food Bank Service Project	\$0
12-Caroling	\$0
01-Skiing	N/A
01-Pinewood Derby (Kits, Trophies, Patches)	\$475
01-Pinewood Derby (Facility Fee)	\$0
02-Blue & Gold	\$550
02-Blue & Gold (Facility Fee)	\$0
03-Ice Skating	\$150
03-District Derby	\$150
04-Parent's Choice	\$200
05-Crossover Camp	\$500
05-Crossover Camp (Facility Fee)	\$0
06-Summer Activity 1	\$100
06-Summer Activity 2	\$150
07-Summer Activity 3	\$100
	<u>\$3,450</u>

Pack Meetings

Games and Supplies	\$200
Awards (Patches, Pins, Belt Loops, Badges, etc.)	\$1,400
Crossover Neckerchiefs	\$375
	<u>\$1,975</u>

Software & Office Supplies

www.abqpack241.org WebSite	\$115
Pinewood Derby Timing Software	\$100
ScoutTrack or Equivalent Software	\$50
Office Supplies (Award Labels, Paper, Postage, etc.)	\$225
Bank Fees (Square, PayPal, Checks)	\$400
Recruiting Flyers, Brochures, and Supplies	\$100
Adult Leader Training (BALOO required for Overnight Camps, etc.)	\$100
	<u>\$1,090</u>

Miscellaneous Expenses

T-Shirts	N/A
Storage Facility	\$0
	<u>\$0</u>

Total Expenses \$8,765

Total Expenses Per Scout (Anticipate 45 Scouts) \$194.78

N/A = Not applicable as this expense will be paid out of pocket by Scout family.